RESOLUTION NO. 23-08-14

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, AMENDING THE TOWN BUDGET FOR FISCAL YEAR 2013-2014 AS PREVIOUSLY ADOPTED BY RESOLUTION NO. 33-09-13; PROVIDING FOR SEVERABILITY; PROVIDING FOR THE REPEAL OF LAWS IN CONFLICT; AND PROVIDING FOR THE EFFECTIVE DATE THEREOF.

WHEREAS, the Town Commission has previously established the budget for the Town of Lake Park for the fiscal year beginning October 1, 2013 and ending September 30, 2014; and

WHEREAS, at the time of its adoption, the budget properly reflected expected revenues and appropriations; and

WHEREAS, to implement this budget, the Town Commission adopted and levied by Resolution No. 33-09-13 a final millage rate for the Fiscal Year 2013-2014; and

WHEREAS, the Town Commission deems it necessary and advisable to amend the budget for the Town of Lake Park for Fiscal Year 2013-2014, which was adopted by Resolution No. 33-09-13, and amended by Resolution No. 11-04-14.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK FLORIDA:

- **Section 1.** The whereas clauses are true and correct and are supported herein.
- Section 2. An amended budget of the Town of Lake Park Marina Fund is hereby approved and adopted as set forth in the attached Marina Seawall Remediation Budget Adjustment Itemization (Attachment "A").
- <u>Section 3.</u> The Town Manager is hereby authorized to amend/transfer between the Marina Fund accounts provided, however, that total appropriated expenditures by fund do not exceed Commission authorized amounts.
- Section 4. If any section, subsection, sentence, clause, phase or portion of this Resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.
 - **Section 5.** This resolution shall take effect immediately upon adoption.

Marina Seawall Remediation Budget Adjustment Itemization August 20, 2014

ATTACHMENT "A"

Marina Fund						
		Proposed Change			Totals	
Revenue			_			
Total Marina Fund Budgeted Revenue				\$	1,612,416	
Balance Brought Forward	401-399.999	\$	79,916	_		
Total Revenue Changes		\$	79,916	-	79,916	
Proposed Budget				\$	1,692,332	
Expenses						
Total Marina Fund Budgeted Expense				\$	1,612,416	
Repairs - Construction Deficiency	800-46050				470,084	
Seawall Remediation	800-46060	\$	550,000			
Total of Expense Changes		\$	79,916	•	79,916	
Proposed Budget				\$	1,692,332	

The foregoing Resolution was offered by	Comm	ussione	N Rapa					
who moved its adoption. The motion was seconded by Commissioner Flot								
and upon being put to a roll call vote, the vote was as follows:								
MAYOR JAMES DUBOIS		AYE	NAY					
VICE-MAYOR KIMBERLY GLAS-CASTRO			· ·					
COMMISSIONER ERIN FLAHERTY								
COMMISSIONER MICHAEL O'ROURKE								
COMMISSIONER KATHLEEN RAPOZA	1							
The Town Commission thereupon declared the foregoing Resolution NO. 23-08-14 duly passed and adopted this 20 day of August, 2014.								
	TOW	N OF LAKE PA	RK, FLORIDA					
	В	JAMES DU MAYO						
ATTEST:								
VIVIAN MENDEZ TOWN CLERK								
TOV SEAS EALT	Approved as to form and legal sufficiency: BY: THOMAS J. BAIRD TOWN ATTORNEY							
FORIDA								